



PHA Overview

11/03/2022



PHA Code: MT001



[View PHA Profile](#)

PHA Name: HomeFront



Financial Position

FYE Date = 06/30/2008
 Submission Type = Audited/A-133
 Total Section 8 Revenue (HCV) = \$3,008,034
 Total Section 9 Revenue (PH) = \$1,750,910
 Total Revenue Other Sources* = \$1,390,622
 Revenue, all sources = \$6,149,566

* Total Revenue Other Sources includes Revenue from other Federal and non-Federal sources

Public Housing

Units (PIC ACC): 216
 APG Occupancy Rate: 95.8%
 Vacant for Mod: 0
 Approved Demo/Disp Units: 0
 Developments: 1
 PHAS Score/Designation: 95 / High Performer
 Administration Cost Category: [Low, Medium, High]
 Risk Score (PH program Only): [Low, Medium, High]

Housing Choice Voucher

May 2020

Housing Choice Vouchers: 671
 HCV Utilization Rate: 102.68%
 HCV Spending Rate (w/ HAP Reserves): 102.33%
 YTD HAP/YTD BA: 102.33%
 PBV: [data not available]
 VASH Vouchers: 90
 Other Special Purpose Vouchers: 0
 SEMAP Score/Designation: Standard

PHA Governance

PHA Executive Director

Contact: Patti Webster
 Contact Title: CEO/Executive Director
 Contact Email: execs@homefrontpartners.org
 Contact Phone: 406-237-1916

PHA Mailing Address

2415 1ST Avenue N BILLINGS MT 59101-2318

Board Chair or Acting Chair

Board Chair: Tom Boos
 Chair Email: tboos@billingsfcu.org
 Chair Phone: 406-861-0427

Other

PHA County: YELLOWSTONE
 PHA Congressional District:
 Mayor: Bill Cole
 Mayor Phone: 406-294-5700



Field Office Comments

There are no comments for this PHA.



Public Housing Dashboard

11/03/2022



PHA Code: **MT001**



PHA Names: HomeFront

Latest Historic Trend

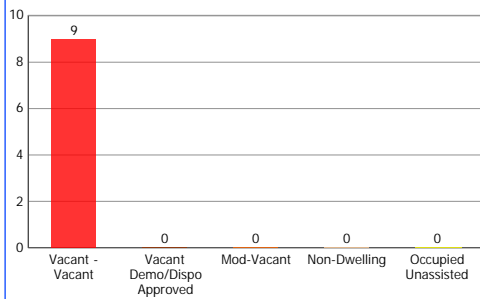
Public Housing Unit Data

ACC Units	216	Vacant - Vacant	9	Uninhabitable	0
APG Occupancy Rate Including RAD and Non-RAD Units	95.83%	Vacant-Vacant 60+ Days	3	Demo/Dispo Approved	0
Assisted Tenants Occupied	207	Vacant-Vacant 180+ Days	2	Other Vacant HUD Approved (not Mod)	0
Unassisted Tenants Occupied	0	Vacant for Modernization	0	Non-Dwelling	0
APG Occupancy Rate Excluding RAD CHAP Units	95.8%	Vacant for Mod 730+ Days	0		

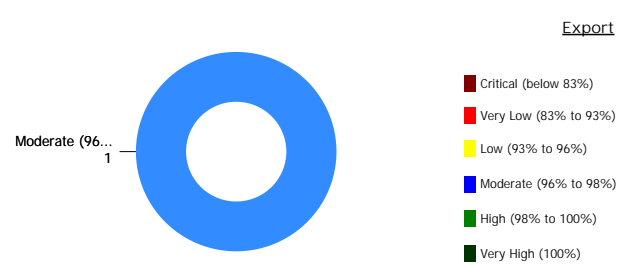
PHAS Scores

FYE	PHA Code	PHAS Designation & Detail Reports	Published DT	FASS Submission Type	PHAS Score	PASS Score	FASS Score	MASS Score	CFP Score
06/30/2019	MT001	High Performer	12/3/2019	Audited/Single Audit	96	36	25	24	10
06/30/2018	MT001	High Performer	2/5/2019	Audited/Single Audit	96	36	25	25	10

Distribution of Units by Status Type (Non-assisted)



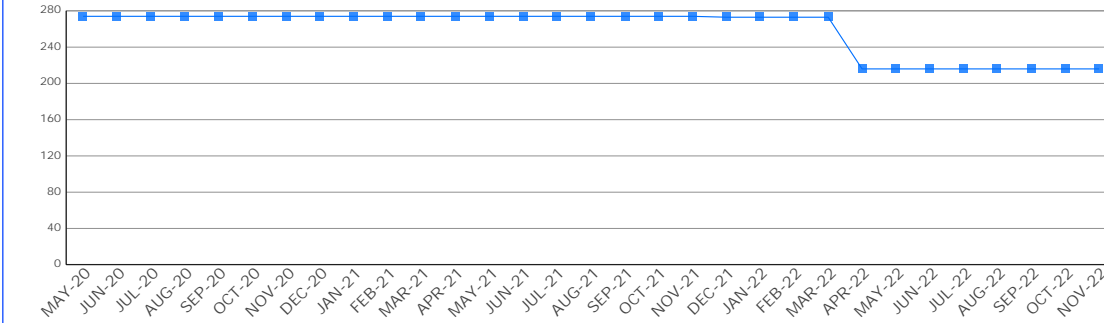
Distribution of Developments by APG Occupancy Rates



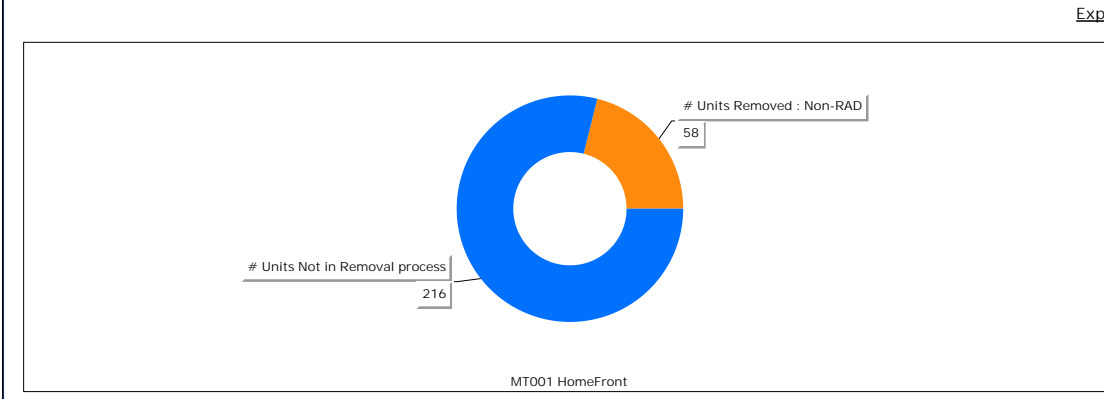
Public Housing Occupancy Action Plan

[Click here to open Public Housing Occupancy Action Plan](#)

ACC Units Trendline



Distribution of Public Housing Removals



Public Housing Removal Data

Total Units Removed	58	Total Units in RAD Removal Process	0	Total Units in Non-RAD Removal Process	0
Total Units Removed Non-RAD	58	Total Units in RAD Approved Status	0	Total Units in Non-RAD Approved Removal Status	0
Total Units Removed RAD-PBV	0	Total Units in RAD Draft Removal Status	0	Total Units in Non-RAD Draft Removal Status	0
Total Units Removed RAD PBRA	0	Total Units in RAD Submitted/Reviewed Status	0	Total Units in Non-RAD Submitted/Reviewed Status	0

Development Level Details

Physical Development	ACC Units	Assisted Units	APG Vacant Units	APG Vacancy Rate	0 Bedroom Units	1 Bedroom Units	2 Bedroom Units	3 Bedroom Units	4 Bedroom Units	5+ Bedroom Units
MT001000001	216	207	2	4.17%		38	91	77	10	

Historical Unit Universe

Month	Standing Units	Non-ACC Units	ACC Units	Assisted Units	Non-Assisted Units	Special Use Units	Occupied Units	Vacant Units	Uninhabitable Units	RMIPRP	RMI	RMINOA	OPFUND Eligible Units	OPFUND Not Eligible Units	CAPFUND Eligible Units	CAPFUND Not Eligible Units	Occupancy Rate
November 2022	216	0	216	207	0	0	207	9	0	0	58	0	216	0	216	0	95.8%
October 2022	216	0	216	207	0	0	207	9	0	0	58	0	216	0	216	0	95.8%
September 2022	216	0	216	209	0	0	209	7	0	0	58	0	216	0	216	0	96.8%
August 2022	216	0	216	212	0	0	212	4	0	0	58	0	216	0	216	0	98.1%
July 2022	216	0	216	208	0	0	208	8	0	52	6	0	216	0	216	0	96.3%
June 2022	216	0	216	205	0	0	205	11	0	57	1	0	216	0	216	0	94.9%
May 2022	216	0	216	209	0	0	209	7	0	57	1	0	216	0	216	0	96.8%
April 2022	216	0	216	208	0	0	208	8	0	57	1	0	216	0	216	0	96.3%
March 2022	273	0	273	210	0	0	210	7	56	0	1	0	273	0	273	0	96.8%
February 2022	273	0	273	221	0	0	221	7	45	0	1	0	273	0	273	0	96.9%
January 2022	273	0	273	223	0	0	223	10	40	0	1	0	273	0	273	0	95.7%
December 2021	273	0	273	225	0	0	225	12	36	1	0	0	273	0	273	0	94.9%
November 2021	274	0	274	241	0	0	241	7	26	0	0	0	274	0	274	0	97.2%
October 2021	274	0	274	250	0	0	250	5	19	0	0	0	274	0	274	0	98.0%
September 2021	274	0	274	255	0	0	255	4	15	0	0	0	274	0	274	0	98.5%
August 2021	274	0	274	256	0	0	256	4	14	0	0	0	274	0	274	0	98.5%
July 2021	274	0	274	260	0	0	260	14	0	0	0	0	274	0	274	0	94.9%
June 2021	274	0	274	260	0	0	260	14	0	0	0	0	274	0	274	0	94.9%
May 2021	274	0	274	260	0	0	260	14	0	0	0	0	274	0	274	0	94.9%
April 2021	274	0	274	267	0	0	267	7	0	0	0	0	274	0	274	0	97.4%
March 2021	274	0	274	270	0	0	270	4	0	0	0	0	274	0	274	0	98.5%
February 2021	274	0	274	271	0	0	271	3	0	0	0	0	274	0	274	0	98.9%
January 2021	274	0	274	273	0	0	273	1	0	0	0	0	274	0	274	0	99.6%
December 2020	274	0	274	269	0	0	269	5	0	0	0	0	274	0	274	0	98.2%
November 2020	274	0	274	272	0	0	272	2	0	0	0	0	274	0	274	0	99.3%
October 2020	274	0	274	274	0	0	274	0	0	0	0	0	274	0	274	0	100.0%
September 2020	274	0	274	271	0	0	271	3	0	0	0	0	274	0	274	0	98.9%
August 2020	274	0	274	274	0	0	274	0	0	0	0	0	274	0	274	0	100.0%
July 2020	274	0	274	272	0	0	272	2	0	0	0	0	274	0	274	0	99.3%
June 2020	274	0	274	274	0	0	274	0	0	0	0	0	274	0	274	0	100.0%
May 2020	274	0	274	271	0	0	271	3	0	0	0	0	274	0	274	0	98.9%



Housing Choice Voucher Dashboard

11/03/2022



PHA Code: MT001

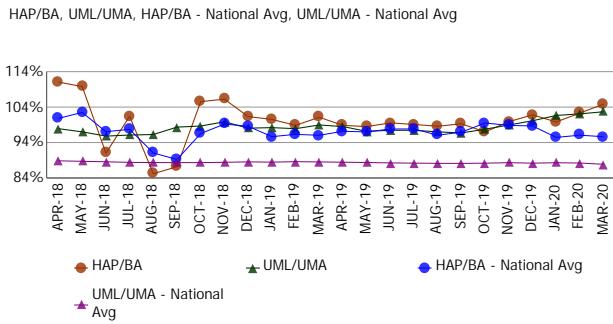


PHA Name: HomeFront

Fiscal Year End: 06/30

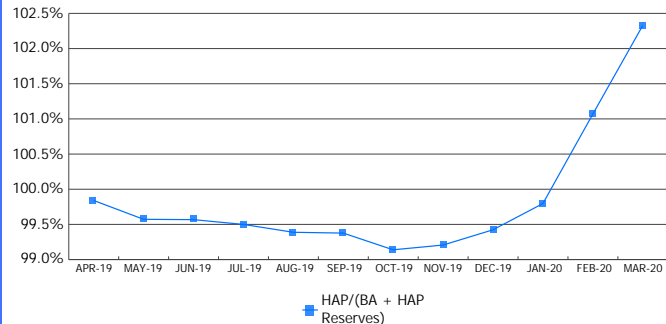
Leasing and Spending

[Export to Excel](#)



Spending over Funding w/HAP Reserves

[Export to Excel](#)



Due Date

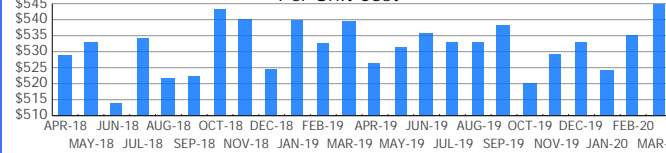
SEMAP

Score Details

Year	Designation	SEMAP Score
2018	High	100
2019	High	100
2020	High	96
2021	High	100
2022	Standard	85

Per Unit Cost

[Export to Excel](#)



Field Office HCV

[Open InfoPath Tool](#)

[Open HCV Two Year Tool](#)

Summary Details

Month	MAR-20
ACC Units	671
VMS Reported Leasing	689
Previous Month Leasing	683
Leasing Potential Estimate	0

UML/UMA	102.68%
YTD Avg PUC	\$534.60
Current HAP	\$375,408
Previous Month HAP	\$365,376
Leasing Potential %	0.00%

Current Month HAP/BA	104.84%
YTD HAP/YTD BA	102.33%
Uncontracted Vouchers	97
Optimization Zone Indicator	Overleasing
YTD UML/UMA	102.14%

HUD Special Purpose Vouchers (SPV)

Veterans Assisted Supportive Housing (VASH)

Latest Historic Trend

Total VASH Awards	90
VASH PBV	0
Total VASH Leasing in VMS	80
VASH Leasing Rate	88.9%

Non Elderly Disabled (NED)

Prior NED Awards	0
Current (Cat 2) NED Awards	0
Total NED Awards	0
NED Leased in VMS	0
Cat 2 Awards Leased in PIC	0
Cat 2 % Leased in PIC	0.00%
Total % Leased NED Vouchers in VMS	0.00%

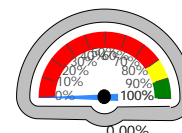
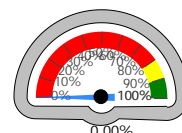
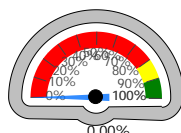
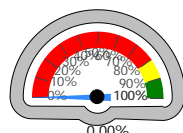
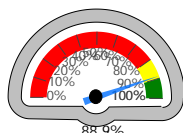
Mainstream 5 (MS5)

Total MS5 Awards	0
Leased MS5 Vouchers	0
Total % of MS5 Vouchers Leased	0.00%

Family Unification (FUP)

Pre-FY2008 FUP Awards	0
FY2008 - FY2011 FUP Awards	0
Total FUP Awards	0
FUP Leased in VMS	0
Leased in VMS (FUP0809)	0
Total FUP Leased in VMS	0

SPV Leasing Rate





PHA Governance



PHA Code: MT001

PHA Name: HomeFront

11/03/2022

Mailing Address: 2415 1ST Avenue N BILLINGS MT 59101-2318

PHA Executive Director

Contact: Patti Webster
Contact Title: CEO/Executive Director
Contact Email: execs@homefrontpartners.org
Contact Phone: 406-237-1916

Board Chair or Acting Chair

Board Chair: Tom Boos
Chair Email: tboos@billingsfcu.org
Chair Phone: 406-861-0427

Other

County: YELLOWSTONE
Congressional District:
Mayor: Bill Cole
Mayor Phone: 406-294-5700

Board Members

Contact	Contact Title	Contact Email	Contact Phone
Carol Burton	Vice-Chair	cburton2173@gmail.com	406-672-5104
Edward Hammer	Commissioner	erhammersr@gmail.com	406-861-4787

Latest MASS Score

PHA	Submission Type Name	Fiscal Year End Date	Approved Date	MASS Maximum Score	MASS Score
MT001	Unaudited	06/30/2022	09/21/2022	25.00	22.00

Management Operation Indicator

Last 5 Years MASS Score

PHA	Submission Type Name	Fiscal Year End Date	Approved Date	MASS Maximum Score	MASS Score
MT001	Unaudited	06/30/2022	09/21/2022	25.00	22.00
MT001	Audited	06/30/2021	02/27/2022	25.00	25.00
MT001	Unaudited	06/30/2021	09/29/2021	25.00	25.00
MT001	Audited	06/30/2020	06/23/2021	25.00	22.00
MT001	Unaudited	06/30/2020	11/11/2020	25.00	22.00
MT001	Audited	06/30/2019	11/21/2019	25.00	24.00
MT001	Unaudited	06/30/2019	09/06/2019	25.00	24.00

Last 5 Years MASS Projects Score



Financial Position Dashboard

11/03/2022



PHA Code: MT001



PHA Name: HomeFront



Funding

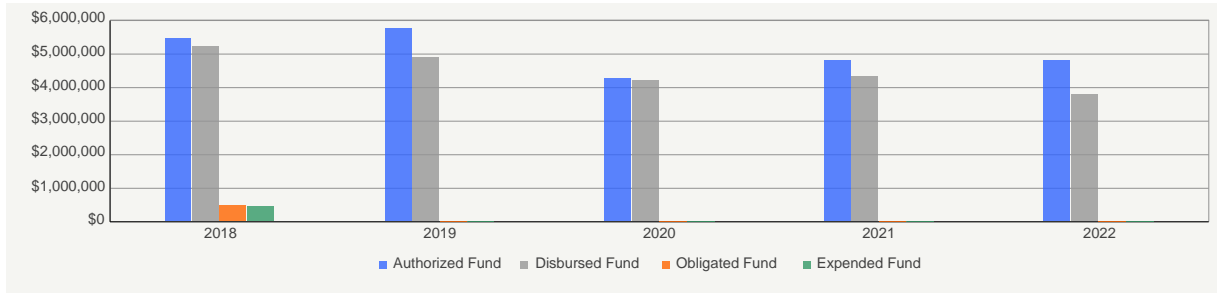
Westover Risk - Distribution of Developments

FYE Date = 06/30/2008
 Submission Type = Audited/A-133
 Total Section 8 Revenue (HCV) = \$3,008,034
 Total Section 9 Revenue (PH) = \$1,750,910
 Total Revenue Other Sources* = \$1,390,622
 Revenue, all sources = \$6,149,566

This PHA does not have data because it is only Section 8 PHA or the PHA does not have a PHAS Physical Indicator Score.

* Total Revenue Other Sources includes Revenue from other Federal and non-Federal sources

Fiscal Year Funding



	2018	2019	2020	2021	2022
Authorized Fund	\$5,464,581	\$5,775,095	\$4,301,072	\$4,800,759	\$4,820,361
Disbursed Fund	\$5,220,840	\$4,891,301	\$4,215,658	\$4,308,964	\$3,772,894
Obligated Fund	\$501,887	\$0	\$0	\$0	\$0
Expended Fund	\$445,518	\$0	\$0	\$0	\$0

Assistance Program		2018	2019	2020	2021	2022
Housing Choice Vouchers	Authorized Fund	\$4,014,344	\$4,207,285	\$4,301,072	\$4,712,119	\$4,621,748
	Disbursed Fund	\$3,884,076	\$4,156,918	\$4,215,658	\$4,242,484	\$3,705,878
	Obligated Fund					
	Expended Fund					
Low Rent Public Housing	Authorized Fund	\$891,246	\$983,325			
	Disbursed Fund	\$891,246	\$704,383			

Risk Ratios

PHA	Submission Type Name	Fiscal Year End Date	Quick Ratio	MENAR	MASS Occupancy	TAR	DSCR
MT001	Unaudited/Single Audit	06/30/2022	5.48	8.38	96.00%	0.00%	95.14

Development Level Westover Risk Details

Submission Type	FYE Date
Unaudited/Single Audit	06/30/2022

No Data Returned

FASS Unaudited Financial Data Schedule

Fiscal Year End Date	Unaudited Due Date	Unaudited Received Date	Unaudited Submission Type	Unaudited Status
06/30/2022	08/31/2022	08/26/22	Unaudited/Single Audit	Approved
06/30/2021	08/31/2021	09/15/21	Unaudited/Single Audit	Approved
06/30/2020	08/31/2020	10/28/20	Unaudited/Single Audit	Approved
06/30/2019	08/31/2019	08/28/19	Unaudited/Single Audit	Approved
06/30/2018	08/31/2018	08/31/18	Unaudited/Single Audit	Approved

FASS Audited Financial Data Schedule

Fiscal Year End Date	Audited Due Date	Audited Received Date	Audited Submission Type	Audited Status
06/30/2021	--	02/03/22	Audited/Single Audit	Approved
06/30/2020	--	03/31/21	Audited/Single Audit	Rejected
06/30/2019	--	11/14/19	Audited/Single Audit	Approved
06/30/2018	--	12/31/18	Audited/Single Audit	Approved



PHA FDS Data

11/03/2022



PHA Code: MT001



PHA Name: HomeFront

Latest FDS 5 Years FDS

Latest Audited vs Unaudited

[FASS Indicator Score Details](#)

	Submission Type	Unaudited/Single Audit
	Fiscal Year End Date	06/30/2022
	Status Name	Approved
11190 Unit Months Available		13,162
11210 Unit Months Leased		12,589
REVENUES		
70500 Total Tenant Revenue		\$2,282,696
70600 HUD PHA Operating Grants		\$5,951,430
70610 Capital grants		\$0
70700 Total Fee Revenue		\$0
Other Revenue		\$11,601,990
70000 Total Revenue		\$19,836,116
EXPENSES		
91000 Total Operating – Administrative		\$1,739,534
92500 Total Tenant Services		\$274,171
93000 Total utilities		\$414,658
94000 Total Maintenance and Operations		\$1,102,245
95000 Total Protective Services		\$19,169
96100 Total Insurance Premium		\$535,884
96000 Total Other General Expenses		\$332,069
96700 Total Interest Expense and Amortization Cost		\$111,615
96900 Total Operating Expenses		\$4,531,428
Other Expenses		\$968,692
90000 Total Expenses		\$10,029,465
OTHER FINANCING SOURCES		
10100 Total Other Financing Sources		\$0
EXCESS OF TOTAL REVENUE OVER TOTAL EXPENSES		
10000 Excess (Deficiency) of Total Revenue Over (Under) Total Expenses		\$9,806,651
INTERPROGRAM DUE FROM		
144 Interprogram - Due From		\$0
BANK OVERDRAFT		
311 Bank Overdraft		\$0
RESERVES/CASH		
511.1 Restricted Net Assets		\$0
512.1 Unrestricted Net Assets		\$0
513 Total Equity/Net Assets		\$38,660,498
11170 Administrative Fee Equity		\$512,298
11180 Housing Assistance Payments Equity		\$0



Miscellaneous Compliance Dashboard

11/03/2022



PHA Code: MT001



PHA Name: HomeFront

EIV Usage

Reporting Month: MAY-20:May

PHA Accessed Last 30 days	PHA Accessed Last 90 days	PHA Accessed Last 180 days
Y	Y	Y

EIV Tenant Data

Reporting Month: MAY-20:May

Total Debt Owed to PHA (PH)	296	Total Debt Owed to PHA (S8)	74
Deceased Tenants (PH)	0	Deceased Tenants (HCV)	0

Multiple Subsidy Households	0
Multiple Subsidy Households Members	0
Households - Identity Verification Problems	6
Households - Immigration Problem	2
Households - Income Discrepancy	56